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ROYTON DISTRICT EXECUTIVE Agenda

Date Monday 14 March 2016

Time 6.00 pm

Venue Royton Town Hall, Rochdale Road, Royton, Oldham, OL2 6QG

Notes 1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Fabiola Fuschi at least 24 hours before the meeting.

2. CONTACT OFFICER for this Agenda is Fabiola Fuschi Tel. 0161 770 5151 or email Fabiola.fuschi@oldham.gov.uk

3. DISTRICT CO-ORDINATOR is Elizabeth Fryman, tel. 0161 770 5161 or email Elizabeth.fryman@oldham.gov.uk

4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.

5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE ROYTON DISTRICT EXECUTIVE IS AS FOLLOWS: Councillors M Bashforth, S Bashforth, A Chadderton, Judge, Larkin (Chair) and Roberts

Item No

1



| 2 | Urgent Business |
|---|--|
| | Urgent business, if any, introduced by the Chair |
| 3 | Declarations of Interest |
| | To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting. |
| 4 | Public Question Time |
| | To receive Questions from the Public, in accordance with the Council's Constitution. |
| 5 | Minutes of Previous Meeting (Pages 1 - 2) |
| | The Minutes of the Royton District Executive meeting held on 18 th January 2016 are attached for approval. |
| 6 | Minutes of Royton Community Forum (Pages 3 - 8) |
| | To update Royton District Executive with Royton Community Forum minutes from the meeting held on 18 January 2016. |
| 7 | Petitions (Pages 9 - 10) |
| | Royton DE to note - A petition was received on Tuesday 23rd February 2016, from residents of Blackshaw Lane, Water St and Cheetham Crescent. |
| 8 | Royton Budget Report and Appendix A (Pages 11 - 16) |
| | To update Royton District Executive on Royton's budgets 2015 2016. |
| 9 | Date of Next Meeting |
| | The next meeting of the Royton District Executive will be held on 6 th June 2016 at 6pm. |

ROYTON DISTRICT EXECUTIVE 18/01/2016 at 6.00 pm



Present: Councillor Larkin (Chair) Councillors M Bashforth, S Bashforth, Judge and Roberts

> Also in Attendance: Elizabeth Fryman Fabiola Fuschi John Rooney

District Co-ordinator Constitutional Services Officer

1 APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillor Chadderton.

2 URGENT BUSINESS

There were no items of urgent business received.

3 DECLARATIONS OF INTEREST

There were no declarations of interest received.

4 PUBLIC QUESTION TIME

There were no public questions received.

5 MINUTES OF PREVIOUS MEETING

RESOLVED that the minutes of the Royton District Executive meeting held on 23rd November 2015 be approved as a correct record.

6 **PETITIONS**

Consideration was given to a report of the Royton District Coordinator on petition Ref. 2015 24, "Save the Front of the Royton Swimming Baths", that had been received by the Royton District Executive on 10th December 2016. The petition had been considered as part of the consultation process in the assessment of the planning application PA/335177/14.

It was noted that, since the publication of this report, the Royton Swimming Baths had been demolished and the front stones had been saved. They would be cleaned and placed somewhere safe.

RESOLVED that:

- 1. The work continue to secure a permanent location for the historical stonework from the front of the pool.
- 2. The petition be considered in the assessment of the planning application and appropriate weight be given to it.
- 3. The up to date information provided at this meeting be noted.

7 MINUTES OF ROYTON COMMUNITY FORUM

RESOLVED that the minutes of the Royton Community Forum meeting held on 23rd November 2015 be noted



8 MINUTES OF SUB GROUP MEETINGS

RESOLVED that the minutes of the Royton, Shaw and Crompton Health & Wellbeing sub group meeting held on 9th December 2015 be noted.

9 ROYTON DISTRICT EXECUTIVE BUDGET REPORT AND APPENDIX A

Consideration was given to a report of the Royton District Coordinator on the Royton District Executive budget allocations for 2015/16.

RESOLVED that:

- 1. The content of the Royton District Executive Budget report be noted.
- 2. An allocation of £400 from the Ward Revenue Budget to finance drainage works at Park Road and the footpath leading to Thorndale Close.

10 DATE OF NEXT MEETING

RESOLVED that the next meeting of the Royton District Executive be held on 14th March 2016.

The meeting started at 6.01 pm and ended at 6.06 pm



ROYTON COMMUNITY FORUM MEETING Monday 18 January 2016 6.30pm Royton Town Hall, Rochdale Road, Royton

Minutes

| Councillors in attendance | |
|----------------------------|--|
| Cllr H Roberts | Royton North |
| Cllr B Judge | Royton North |
| Cllr T Larkin | Royton North |
| Cllr M Bashforth | Royton South |
| Cllr S Bashforth | Royton South |
| Partners in attendance | |
| Liz Fryman | R, S & C District Coordinator |
| John Rooney | Head of Housing, Response Services and Districts |
| Anne Fleming | Community Development Officer |
| Carol Watterson | R, S & C District Caseworker |
| Lynda Winrow | Youth Development Officer |
| Donna Wheeler | GMP |
| Karen Lord | GMP |
| Linda Cain | Business Support Officer |
| Members of the public x 16 | |
| Apologies | |
| Cllr A Chadderton | Royton South |

1. Welcome and Apologies:

Cllr Tony Larkin opened the meeting and thanked those in attendance.

2. Minutes of the last meeting for approval:

Agreed

3. Action Updates from previous Royton Community Forum: 3.1 *Information sought regarding how many officers are in Oldham*

NBOs – 19; NPOs – 53 and PCSOs – 63; Response Officers (Constable/Sergeant and Inspectors – 109). These figures are for the whole of the Oldham Division as at 30.11.15. GMP is unable to divulge neighbourhood information as this may make some areas vulnerable

4. Police Update: <u>Regular Police Surgeries are held at:</u> Trinity Methodist Church, Radcliffe Street, Royton Thursday 10am-12pm



Home Watch Meeting

Oddfellow's Club, Union Street, Royton Thursday 18 February, 7.00pm

E-WATCH JOINING DETAILS

E-Watch is a database created by the Oldham Borough Neighbourhood Policing Team It is a collation of email addresses submitted to us by residents and businesses so that Greater Manchester Police can contact you with our monthly newsletter, general information and incidents in your area that you should be aware of. You are also able to email us with any information you want to pass onto us.

If you wish to be part of the E-Watch database please send us an email titled E-Watch to: oldhamborough@gmp.police.uk

And include the following information. NAME, ADDRESS & TELEPHONE

Other Information

Residents were urged that if they saw a crime in action to call 999 If they see anything suspicious call 101 Issues of concern were raised regarding the reducing Police workforce due to cuts and Cllrs reassured residents that they are campaigning tirelessly on this issue at every opportunity.

Reminder: Do not leave your car running to defrost – thieves only need an opportunity

| Crime Statisti | | | | | | | |
|--|-----------------|-------------------|-----------------|---------------------|--|--|--|
| | Q1 Apr - Jun | Q2 July - Sept | Q3 Oct – Dec | Q4 Jan – To date | | | |
| Robbery | 3 | 6 | 6 | 0 | | | |
| Burglary dwelling including aggravated | 17 | 56 | 42 | 0 | | | |
| Burglary other than a dwelling | 18 | 21 | 15 | 2 | | | |
| Theft of a motor vehicle | 9 | 4 | 4 | 0 | | | |
| Theft from a motor vehicle | 35 | 81 | 77 | 3 | | | |

| ASB related statistics (Cumulative YTD) | | | | | | | | | | |
|---|---------|---------|------------------------|--|--|--|--|--|--|--|
| | 2014/15 | 2015/16 | Reduction on last year | | | | | | | |
| Royton North | 325 | 330 | 5 | | | | | | | |
| Royton South | 298 | 295 | -3 | | | | | | | |

Hot spot Areas: Royton Park, Royton Precinct, Health Centre and Church Walk

REPORT ANTI-SOCIAL BEHAVIOUR BY RINGING 101



5. Councillor Updates:

Cllrs gave a flavour of the work they have been involved in since the last meeting.

Royton South:

- Set up a Royton branch of The Royal British Legion at the Cricket Club. First official meeting should be Saturday 23 January. Hoping to hold a St George's Day event
- Stonework at the pool has been successfully salvaged at Royton pool as promised. Stone is at Alexander Park until it is decided where they will be permanently displayed.

Cllr Judge:

- Been involved with work on the Greater Manchester 'Spatial Framework' regarding which is the Greater Manchester strategy for how land is used and the facilities needed for the next 40 years.
- Express bus in Royton Asked for this to come back
- Boyes coming to Royton. Work has started on the building both internally and externally has started.

CIIr Roberts:

- Children's Centre services to be provided by Bridgewater Foundation NHS Trust. To be run as an integrated service from 1st April 2016.
- A resident asked how to contact Royton Children's Centre, Hannah said can call direct or via Civic Centre as before.

6. Royton Regeneration Projects:

- Old swimming pool has practically been demolished; the site will become a car park.
- Lidl this is still on course
- Boyes updating the old Haldenes building inside and out.
- Discussion followed about car parking in Royton.

Action: Meeting to be arranged to discuss car parking in Royton

7. Public Questions

7.1 Q: Resident raised the issue of reading there is £20 million in unpaid council tax this year, compared to £17 million last year. Getting this Council Tax would be an advantage. How many households does this represent.

A: Cllr S Bashforth agreed this was a valid question and that this query would be looked into Action: To look into the unpaid Council Tax issue

7.2 Q: Resident 89 Firbank Road – Traffic restrictions proposed for Firbank Road/Oak Avenue will affect 89 Firbank Road severely. Resident has been told that there may be some discretion regarding the distance of lines, is this true

A: Concern that people may park outside 89 Firbank Road if they relax with shorter lines. The resident would have to Police himself. There is a traffic meeting in March and the resident has been advised to go through Royton North councillors.



Resident at 87 Firbank Road says a caravan that had been parked for over 2 years was a big part of the problem and this man has now moved away, traffic issues have eased a little. Parking problems are not created by residents but people from around the area. Cllr Bashforth stated that we can't control others behaviours

7.3 Q: Resident at 67 Fir Lane said that someone had written a letter saying that they couldn't get the bus because of parking issues. People live here, where are they supposed to park.

A: Cllr Judge commented that this was all about risk – an accident waiting to happen. Residents were asked to liaise with Cllr S Bashforth and Cllr B Judge.

7.4 Q: Work outside of 67 Fir Lane has not been cleaned up and the resident's step has been damaged.

A: Cllr Judge suggested this was the electric company. Cllr Judge will go to Highways and get this issue put right.

7.5 Q: Will we have anymore asylum seekers in Royton

A: Cllr Larkin said not that he was aware of but went on to explain that councillors do not have any control over Serco or the owners of Park House who may want to do something else with the building. Cllr Larkin stated that if Park House was granted house of multiple occupancy then councillors powers are very small to stop this from happening. There followed a brief discussion around refuges and asylum seekers and it was asked how many in Royton. Councillors didn't know. Central government are responsible for Asylum seekers and refuges working with Serco.

7.6 Q: Education report has appeared over this weekend, costing £100k with a further £1 million to get this going. Resident suggested that there was nothing measurable in this report.

A: Councils don't have a say with all schools. The report is an attempt for schools to learn best practises together and help to raise standards.

There followed a discussion around new schools that have been built and nothing has improved. Some schools are still the same as 10 years ago and nothing has changed and we have put all this money in. It was suggested that schools are only as good as the teachers.

A resident has heard that Bernard has been deselected and thanked him for all the work he has done for Royton

8. Royton Community Chest

Royton community chest is open for bids of up to £500 for community groups – Application forms available from Royton Town Hall via Anne Fleming or Liz Fryman



9. Any Other Business

- A resident's grandfather was the Chairman of the baths committee, named on a large plaque that used to be at Royton pool. The resident asked if councillors knew where this was now.
- Cllr S Bashforth said that D Hughes have put it in a cabin.

Action: Cllr S Bashforth to chase up the plaque from Royton pool re. Baths committee

Royton councillors thanked Case Worker – Carol Watterson for all her hard work over the years. Carol is retiring at the end of January. Cllr T Larkin said that Carol would be missed.

10. Date of Next Meeting:

Monday 14 March 2016, 6.30pm at Royton Town Hall

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Report to Royton District Executive

Blackshaw Lane Petition Report

14th March 2016

Officer Contact: Liz Fryman, District Co-ordinator Ext. 5161

Recommendations

For the District Executive to note the report.

1 Current Position

1.1 A petition was received on Tuesday 23rd February 2016, from residents of Blackshaw Lane, Water St and Cheetham Crescent.

1.2 The petition reads 'We the residents of Blackshaw lane have on many occasions complained to the council about the excessive speed in which the traffic travels along Blackshaw lane which is a 20mph zone near the schools, we have contact Mr Gary Sutcliffe from the Highways Department on several occasions and he has had a traffic monitor placed on Blackshaw lane however this monitor was placed on the bend where the traffic has to slow down, it should have been placed on the much faster parts of Blackshaw Lane, since then nothing has been done about slowing the traffic of which we are all disgusted about.

We have now got a petition to have speed cameras placed on Blackshaw Lane Royton which is signed by most of the residents which is attached, we look forward to hearing from you in the very near future.'

1.3 The petition protocol of Oldham Council requires that the District Executive along with the relevant officer and Executive Director consider the petition with 21 days, which is Tuesday 15th March.

2. A verbal update will be given at the District Executive meeting on Monday 14th March.



Report to Royton District Executive

Budget Report

14th March 2016

Portfolio Holder: Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact: Liz Fryman, District Co-ordinator Ext. 5161

Reason for Decision

For the District Executive to approve budget allocations.

Recommendations

That the District Executive:

- 1. Note the content of the report.
- 2. Approve the allocation of £5,724 from the Royton North ward revenue budget towards the cost of two vehicle activated sign (VAS) on Rochdale Rd, Royton.
- 3. £937.50 towards the costs of two memorial benches in Royton Park from the Royton South ward revenue budget.
- 4. £4,000 towards the costs of two VAS at Rochdale Rd, Royton from Royton North capital budget.

- 5. 6,000 towards the costs of two VAS at Fir Lane, Royton from Royton North capital budget.
- 6. £6,000 towards the cost of two VAS at Fir Lane, Royton from the Royton South capital budget.

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Budget

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

2 Ward Revenue Budget allocations

The ward Councillors would like to make the following allocations from the ward revenue budgets.

2.1 Royton North

Councillors would like to make an allocation towards the cost of two vehicle activated sign (VAS) on Rochdale Rd, Royton.

The total cost is approximately £18,000. The Royton North ward members would like to make an allocation of £5,724 from their ward revenue budget for this purpose.

Recommendation: that the District Executive approve an allocation of £5,724 from the Royton North revenue budget towards the cost of two vehicle activated sign (VAS) on Rochdale Rd, Royton.

2.2 Royton South

Councillors would like to make an allocation of £937.50 from their ward revenue budget towards the costs of two memorial benches in Royton Park.

Recommendation: that the District Executive approve an allocation of £937.50 towards the costs of two memorial benches in Royton Park from the Royton South ward revenue budget.

3 Individual Councillor Budget allocations

Since the last meeting, ward Councillors have made the following allocations from their Individual Councillor budgets.

3.1 Oldham Cancer Support: Total grant of £240 made up of £40 from each of the six ward Councillors.

3.2 Vehicle Activated Signs at Rochdale Rd, contribution from Royton North Councillors totaling £6,434, a contribution of £2,144.66 from each of the three ward Councillors.

4. Ward Capital Budget Allocations

Councillors would like to make the following allocations from their ward capital budgets towards the costs of the Vehicle Activated Signs (VAS) in the District.

4.1 Royton North would like to make an allocation of £4,000 towards the costs of two VAS at Rochdale Rd, Royton.

4.2 Royton North would like to make an allocation of 6,000 towards the costs of two VAS at Fir Lane, Royton.

4.3 Royton South would like to make an allocation of £6,000 towards the cost of two VAS at Fir Lane, Royton.

Recommendations: that the District Executive approves the following spend from capital budgets:

- 1. An allocation of £4,000 towards the costs of two VAS at Rochdale Rd, Royton from Royton North capital budget.
- 2. An allocation of 6,000 towards the costs of two VAS at Fir Lane, Royton from Royton North capital budget.
- 3. An allocation of £6,000 towards the cost of two VAS at Fir Lane, Royton from the Royton South capital budget.

5 Financial Implications

| | <u>Ward</u> Revenue | <u>Ward</u> Capital | <u>Councillor 's</u> <u>Budget</u> | <u>Total</u> |
|---------------------------|------------------------|------------------------|---------------------------------------|--------------|
| Budget Allocation | 20,000.00 | 20,000 | 30,000.00 | 70,000.00 |
| Previously approved spend | 8,951.00 | 0 | 2,751.98 | 11,702.98 |
| Proposed Spend | 6,661.50 | 16,000 | 6,974.00 | 29,635.50 |
| Remaining Allocation | 4,387.50 | 4,000 | 20,274.02 | 28,661.52 |

| | | | | R | Royton Dis | trict Pa | artners | hip 201 | 5-16 | | | | | | | | | | | | | |
|-----------------|---|--|------------------------------|------|------------------|----------|-----------------|----------------------|-------|-------------------|-----------------------|-----------|----------------------|-----------------|-------------------|-----|------------------------|----------|-----------------|----------------------|-----------|-----------------------|
| | | | | | | | | | | Cour | cillo | r Budget | | | | R | oyton North revenue | | n South enue | Royton North capital | | /ton Soutl capital |
| | Re ^{rence} Roptoval Date Councillor Budget £5k per Cllr | | Project Lead | Proj | ect Cost | £ 5, | 000.00 | 00 £ 5.000.00 £ 5.00 | | | £ 5,000.00 £ 5,000.00 | | £ 5.000.00 £ 5.000.0 | | £ 00 | | | 0,000.00 | £ 10,000.00 | | 10,000.00 | |
| Reference | 1310 | | | | | | | Royton | North | | | | - | on South | | | | | <u> </u> | | | |
| feren | oprov | | | | | Berna | | Hanna | | Tony | | manda | Mar | | Steven | | | | | | | |
| ₽ ^{€.} | P6. | Councillor Budget £5k per Cllr | Cllr Budget | | mitted | Judg | е | Rober | ts | Larkin | C | hadderton | Bas | hforth | Bashforth | | | | | | | |
| | | | | £30 | ,000.00 | | | | | | | | | | | | | | | | | |
| | | Royton Christmas Lights Committee - £900 | All Clirs | • | 000.00 | | 450.00 | C 4 | 50.00 | 0 450 (| | 450.00 | ~ | 450.00 | 0 450 | | | | | | | |
| 1.1 1.2 | | (£150 per cllrs) AYC room hire | All Clirs All Clirs | £ | 900.00 180.00 | £ £ | 150.00 30.00 | | 30.00 | £ 150.0 £ 30.0 | | | | 150.00 30.00 | £ 150.0 £ 30.0 | | | | | | | |
| 1.2 | | Family Activities at Royton Food Market | All Clirs | £ | 560.00 | £ | 93.33 | | 93.33 | £ 93.3 | | | | 93.33 | | | | | | | | |
| 1.0 | | Heyside HNC Sports Day September (Donkeys) | | ~ | 000.00 | ~ | 00.00 | ~ | 00.00 | ~ 00.0 | /0 ~ | 00.00 | ~ | 00.00 | ~ 00. | ,0 | | | | | | |
| 1.4 | | | RS Cllrs | £ | 216.30 | | | | | | £ | 72.10 | £ | 72.10 | £ 72. | 0 | | | | | | |
| | | Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x | | | | | | | | | | | | | | | | | | | | |
| 1.5 | | £74.64) | RN Cllrs | £ | 298.56 | £ | 99.52 | £ | 99.52 | £ 99.5 | 52 | | | | | | | | | | | |
| | | Grit bin Dendbydale Way / Harewood Dr (4 | | • | 000 -0 | | 00 50 | | 00.50 | 0 00 / | | | | | | | | | | | | |
| 1.6 | | refills x £74.64) Grit bin Rainshaw St / Cecil St / Church St (4 | RN Cllrs | £ | 298.56 | £ | 99.52 | £ | 99.52 | £ 99.5 | 2 | | | | | | | | | | | |
| 1.7 | | refills x £74.64) | RN Cllrs | £ | 298.56 | £ | 99.52 | £ | 99.52 | £ 99.5 | 52 | | | | | | | | | | | |
| | | Oldham Cancer Support Centre | All Clirs | £ | 230.00 | £ | 40.00 | | 40.00 | £ 40.0 | | 40.00 | £ | 40.00 | £ 40. |)0 | | | | | | |
| | | VAS's at Rochdale Rd | RN Clirs | | 6,434.00 | | | | | £ 2,144.6 | | | ~ | | | | | | | | | |
| | | Heyside Cricket Club - Juniors | Cllr T Larkin | £ | 300.00 | , | | , | | £ 300.0 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | Councillor Budget Total | | 9,725.98 | | 756.55 | | | £ 3,056. | | | | 385.43 | | | | | | | | |
| | | | Remaining | £20 | ,274.02 | £ 2,2 | 243.45 | £ 2,2 | 43.45 | £ 1,943.4 | 13 £ | 4,614.57 | £ 4 | 1,614.57 | £ 4,614.5 | 5 | | | | | | |
| | | Ward revenue budget £10k per ward | £20k total | | | | | | | | | | | | | | | | | | | |
| 0.4 | | Christmas Tree Broadway Royton (30ft Tree) | Matt Cuatt | | 074.00 | | | | | | | | | | | £ | 495 50 | <u> </u> | 405 50 | | | |
| 2.1 | | 2015 price tbc, allocation based on 2014 cost. Christmas lights 2015 charge tbc, allocation | Matt Suett | £ | 971.00 | | | | | | | | | | | £ | 485.50 | £ | 485.50 | | | |
| 2.2 | | based on 2014 costs | John McAuley | £ | 3,880.00 | | | | | | | | | | | £ | 1,940.00 | £ 1 | ,940.00 | | | |
| 2.3 | | Royton events | Anne Fleming | | 3,700.00 | | | | | | | | | | | £ | 1,850.00 | | ,850.00 | | | |
| | | Drainage Problem - Thorndale Close/ Park Lane | | | | | | | | | | | | | | | | | | | | |
| 2.4 | | Royton | Steve Palk | £ | 400.00 | | | | | | | | | | | | | | £400 | | | |
| | | VAS's at Rochdale Rd | Gary Sutcliffe | | 5,724.00 | | | | | | | | | | | £ | 5,724.50 | | | | | |
| 2.6 | 08 03 16 | Benches - Royton Park | Glenn Dale | £ | 937.50 | | | | | | | | | | | | | £ | 937.50 | | | |
| | | | Ward Revenue Budget Total | £ 1 | 5,612.50 | | | | | | | | | | | | | | | | | |
| | | | Remaining | £ | 4,387.50 | | | | | | | | | | | | | | | | | |
| | | | Remaining | ~ | 1,001.00 | | | | | | | | | | | | | | | | | |
| | | Ward capital budget £10k per ward | £20k total | | | | | | | | | | | | | | | | | | | |
| 3.1 | 08 03 16 | VAS's at Fir lane | Gary Sutcliffe | £ 1 | 2,000.00 | | | | | | | | | | | | | | | £ 6,000.00 | £ | 6,000.00 |
| 3.2 | 08 03 16 | VAS's at Rochdale Rd | Gary Sutcliffe | £ | 4,000.00 | | | | | | | | | | | | | | | £ 4,000.00 | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | £ 1 | 6,000.00 | | - | £ | | £ - | £ | | £ | - | £ - | £ | 10,000.00 | | | £ 10,000.00 | | 6,000.00 |
| | | CIIr Remaining Budget | | | | £ 2, | 243.45 | £ 2,2 | 43.45 | £ 1,943.4 | 13 £ | 4,614.57 | £ | 4,614.57 | £ 4,614. | 5 £ | - | £ 4 | ,387.00 | £ - | £ | 4,000.00 |

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